

WORKING NEIGHBOURHOOD FUND 2008/09 - APRIL 08

NRF Projects	Project Manager	Well-being Objectives						RAG Status			Finances			Project Objectives/Target 08/09	Year to date			
		Achieve Economic Wb	Be Healthy	Positive Contribution	Be Independent	Stay Safe	Issues	Resources	Budget	Timescale	Overall Status	Total Budget 07/08	Spend Committed To Date			Budget Left to Spend		
											£1,067,500	£55,028	£1,012,472					
Accessing Employment through Individual Budgets	Beverley Tarka	✓						G	G	N	G	G	£15,500	£0	£15,500	Support 10 people to gain training and skills for working life	TBC	
																	Support 10 additional people into paid work	TBC
																	Support 5 additional people into voluntary work placements	TBC
																	Develop an additional 10 work plans	1
																	Train 6 people to travel independently	1
Appropriate Adult Training for B Tech Award (Crucial Steps)	Ify Adenuga	✓						G	G	G	G	G	£15,000	£1,621	£13,379	40 people to be recruited including people from Hornsey & Finsbury Park	30	
																	Induction for 25 people	TBC
																	25 people complete Theoretical training, Practical training, Portfolio processing and Portfolio Assessment	TBC
																	25 people move into employment / await B-Tech certificate	TBC
																	25 trained AA volunteers available for PACE call-outs	TBC
Benefits Outreach (Age Concern)	Imelda Mullins	✓						N	N	N	N	N	£45,000	£0	£45,000	Hold 100 outreach sessions	TBC	
																	Facilitate 4 user group meetings	TBC
																	Interview 40 people to produce detailed case studies	TBC
																	Train 4 local older volunteers to run outreach resource desks in the super output areas	TBC
																	Plan, develop and deliver 12 support group meetings.	1
Black and Minority Ethnic Carers Respite Service	Faiza Rizvi	✓	✓	✓	✓			G	G	N	G	G	£19,500	£0	£19,500	250 carers to attend group support meetings	35	
																	One annual conference	TBC
																	Refer 25 Carers to appropriate services	TBC
																	50 Carers to receive therapy vouchers	TBC
Community Income (BME Carers Support Service)	Faiza Rizvi	✓						G	G	N	G	G	£31,500	£0	£31,500	Inform 100 local people,	TBC	
																	Inform and support at least 75 families in applying for relevant benefits	22
																	Hold at least 40 information surgeries	4
																	Provide language support to 40 people seeking for benefits	20
																	Advertise projects widely 3 times a year	TBC
Cycling Club	Beverley Tarka	✓	✓					G	G	G	G	G	£9,500	£250	£9,250	50 people with L/D accessing cycling opportunities weekly by June 08	Avg 33 Per Week	
																	100 people with L/D accessing cycling opportunities weekly December 08	Details in July

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Happy Opportunities (PHASCA)	Lena Hartley	✓	✓				G	G	G	G	£17,000	£650	£16,350	Increase household income by an average of £10 per week. (10 people to increase income, 10 people to save on household bills and 10 to get in to work)	TBC
														To improve the health outcome for 50 adults who are 50+	TBC
Haringey Forum for Older People Age Concern Haringey	Manuela Toporowska				✓		G	G	G	G	£51,000	£4,970	£46,030	10 Executive Committee meetings;	1
														Sustain membership at current (end of Mar 09) levels estimated at 800	800
Health in Mind (HTPCT) Physical Activity	Vanessa Bogle Physical Activity	✓	✓				G	G	G	G	£87,500	£8,383	£79,117	3 Older & Bolder Newsletters and distribute 4,500	1
														Establishing 4 further Health Walks	2
Health in Mind (HTPCT) Physical Activity	Vanessa Bogle Physical Activity	✓	✓				G	G	G	G	£87,500	£8,383	£79,117	35 participants to have attended the Health Walks programme for at least 3 months.	TBC
														Recruit and train 8 volunteers to become Walk Leaders	TBC
Health in Mind (HTPCT) Healthy Eating	Debbie Wilkins Healthy Eating	✓	✓				G	G	G	G	£148,000	£12,565	£135,435	25 referrals per month to the 'Active for Life' Physical Activity Referral Scheme	35 in April
														20 families to be enrolled onto the 'Watch It' Community-based childhood obesity programme	9
Health in Mind (HTPCT) Healthy Eating	Debbie Wilkins Healthy Eating	✓	✓				G	G	G	G	£148,000	£12,565	£135,435	Shape-Up Programme - Targets: 140 participants per year. To improve the diet for people over the age of 50 years as part of an overall lifestyle improvement	15
														To train and educate at least 4 lay people to become Community Nutrition Assistants	TBC
Health in Mind (HTPCT) Mental Health	Dorian Cole Mental Health (Haringey Therapeutic Network)	✓	✓				G	G	G	G	£133,000	£8,645	£124,355	Cook and Eat Programme - Target: 60-90 participants per year	8
														150 new contacts participating in physical activity – minimum half hour per week	0
Health in Mind (HTPCT) Mental Health	Dorian Cole Mental Health (Haringey Therapeutic Network)	✓	✓				G	G	G	G	£133,000	£8,645	£124,355	80 new contacts in employment support engaged/ refused/ signposted to paid work / voluntary work/ further education	10
														150 new contacts will report positive change in presenting problems and symptoms	TBC
Home Support Workers	Domen Knight													150 participants to be provided with computer packages to deliver CBT for depression/anxiety	TBC
														Offer a service about alcohol misuse and service provision to 100 people with chaotic alcohol misuse problems	TBC

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& Outreach Street Drinkers (HAGA)	Damon Knight		✓	✓		✓	N	N	G	N	N	£78,000	£6,578	£71,422	Reduce alcohol problems and make positive lifestyle changes for 100 people in their own homes and/or on the street	TBC
Libraries for Life	Diana Edmonds	✓	✓				G	G	N	G	G	£194,500	£0	£194,500	Reducing obesity and improving diet and nutrition - Dietary and nutritional advisory sessions for 400 people	52
															Library Walker's programme = 40 people per week undertaking regular walks	54 per week (avg)
															Reducing the number of people who smoke, information and support sessions involving health-checks to 75 people.	25 per class (avg)
															Counselling advice to people with mild mental health problems (Working with the PCT to deliver stress counselling, assisting 12 people per week)	TBC
															Provide advice on alcohol and drug related issues via advisory sessions targeting 8 people per week	11 per session (avg)
Out and About: Befriending and Community Development	Ashraf Choudry		✓	✓	✓		G	G	G	G	G	£35,500	£2,791	£32,709	5 socially isolated older people to spend time credits according to their individual preference.	TBC
															80 (960 for the year) older people befriended/home visits per month;	100
															50 (600 for the year) telephone contacts per month.	144
Reducing smoking prevalence	Sarah Barron		✓				N	N	G	N	N	£100,000	£2,075	£97,925	Achieve 1600 quitters in Haringey	TBC
Salsa Club (Scorpion Salsa Group)	Natalia Blazina		✓				N	N	N	N	N	£9,000	£0	£9,000	Increase physical activity for at least 200 participants through 2-3 classes a week	TBC
The six8four Centre	Diane Clark	✓	✓				N	N	G	N	N	£78,000	£6,500	£71,500	250 referrals in a year. 90% participating in Physical Activity, 75% to undertake training/capacity building in preparation for college or employment.	TBC
															Increase household income to address fuel poverty in 100 households	TBC

COMMENTS/UPDATE
<p>In the process of employing a suitable candidate to canvass employers and support new people with L/D into employment.</p>
<p>2008/09 training programme commencing with a re-union event. Invited ex trainees and the 30 new people who have registered to train with us this year.</p>
<p>The first Support Group meeting took place on the 17th April 2008 at the Pavilion Hall, Selby Centre and was attended by 35 Carers. The subject was on Breast Cancer screening, how to be cared for and what services are available.</p>
<p>1 staff member employed to support cycling opportunities. 2 people with L/D supported as volunteers at the brakthru club 1day each per week. 1 person with L/D supported in gaining skills in cycle maintenance</p>

COMMENTS/UPDATE

Project kicked off on the 10th April 08 at the Nothumberland Park Neighbourhood Resource Centre. Number of participants registered to date is 20. The April 08 sessions included A) Yoga B) Problems facing older people C) Back to work skills.

Attended "Campaigning Together 2008" conference, organised by Age Concern England. Members contributed to final report of Scrutiny Review of Access to Services for Older People and launch of Older People's Manifesto for London.

Two new Health Walks have recently started from two GP surgeries located within the East of the Borough. A total of 2 new walkers joined the programme in April 2008. Approximately 235 people attend the Group Health Walks per month. The 'Watch It' community-based family childhood obesity intervention programme is currently running from Tottenham Green Leisure Centre with 9 families enrolled.

5 community groups have expressed an interest in having either one or both of the programmes to take place at their centre. Groups Include: The Restoration project, I Can Care Group and The Trinidad and Tobago Association. Holding the programmes in pre-established community groups has been found to be a successful way of reaching registration and attendance targets. Many people report that they are more likely to attend programmes if they have friends also attending and if group members are of similar ethnic background, particularly if they have limited English.

COMMENTS/UPDATE
<p>Haringey Libraries have initiated a long term weight care programme, this involves all nine libraries of Haringey. The programme is delivered for two hours per month from all nine libraries, this ensures that the participants have plenty of choice when selecting which library they would like to attend. The aim of the programme is to deliver group sessions where people share their own experiences, this will hopefully develop into a networking group where the participants help each other because they share the same issues.</p> <p>Continuing to run smoking cessation classes, open to both Haringey Council staff and the general public, held within libraries in the Borough in partnership with Haringey NHS. Partnership with DASH (Drugs Advisory Service Haringey) to improve access and advice on alcohol and drug related issues.</p>
<p>Number of volunteers involved during month was 25. 12 volunteers have left mainly because they have found employment or have moved from Haringey. However, numbers volunteers are waiting in the recruitment process.</p>
<p>As part of the implementation of the Tobacco Control Strategy, the Stop Smoking Team is currently going through a restructure so it is aligned with the Strategy. The fixed-term Commissioner role will be funded through the ABG Grant. Recruitment for this post will take place on the week commencing 26th May.</p>